

ORDINANCE NO. 2026-07

**AN ORDINANCE APPROVING THE FISCAL YEAR 2026-2027 BUDGET
OF THE CLARENDON COUNTY SCHOOL DISTRICT AND OTHER
MATTERS RELATING THERETO.**

NOW THEREFORE, BE IT ORDAINED by the County Council of Clarendon County (the “*County Council*”), the governing body of Clarendon County, South Carolina, in a meeting duly assembled as follows:

Section 1 Findings. The County Council makes the following findings of fact in connection with the enactment of this ordinance (this “*Ordinance*”):

(a) Pursuant to the H-3792 (Rat. Num. 0006) enacted by the South Carolina General Assembly on February 5, 2025 (the “*Act*”), “the Clarendon County School District Board of Trustees shall annually, on or before the thirty-first of May, submit to the [County Council] its proposed budget for the ensuing school year, which shall be subject to approval by the [County Council].”

(b) In accordance with the terms of the Act, the Clarendon County School District Board of Trustees (the “*School Board*”) has submitted the Clarendon County School District (the “*School District*”) annual budget fiscal year 2026-2027 (the “*FY 2026-27 Budget*”) to the County Council for review. The FY 2026-27 Budget is attached to this Ordinance as **Exhibit A**.

(c) Pursuant to Section 4-9-130 of the Code of Laws of South Carolina 1976, as amended, on June ____, 2026, the County Council conducted a properly-noticed public hearing concerning the School Board’s proposed FY 2026-27 Budget at which proponents and opponents thereof were given the opportunity to be heard.

Section 2 Budget Approval. Upon due review and consideration, the County Council hereby approves the FY 2026-27 Budget. The Clerk to County Council is hereby authorized and directed to transmit a fully executed copy of this Ordinance to the School Board to evidence such approval.

Section 3 Effective Date. This Ordinance shall be effective upon the third and final reading thereof.

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DONE AND ORDAINED this 8th day of June 2026.

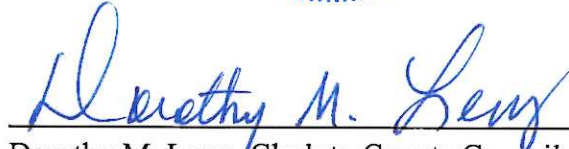
COUNTY COUNCIL OF CLARENDON COUNTY

[SEAL]




John E. Johnson III, Chairman of County Council

ATTEST:


Dorothy M. Levy, Clerk to County Council

First Reading:	May 11, 2026
Public Hearing:	May 26, 2026
Second Reading:	May 26, 2026
Third Reading:	June 08, 2026

Exhibit A
Clarendon County School District
FY 2026-27 Budget

FY 2026 - 2027

CLARENDON COUNTY SCHOOL DISTRICT
REVENUE BUDGET VERSION REPORT
What-if 2026-27 Fiscal Year

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>RECOMMENDED</u>
100 GENERAL FUND		
001 REV FROM LOCAL SOURCES		
100-001-210-0000-000	VALOREM TAXES-FISCAL	15,774,767.00
100-001-240-0000-000	PENALTIES & INTEREST ON	100,000.00
100-001-310-0000-000	TUITION OUT OF DISTRICT	150,000.00
100-001-330-0000-000	PRIVATE SCHOOL TUITION	2,000.00
100-001-510-0000-000	INTEREST ON INVESTMEN	30,000.00
100-001-910-0000-000	RENTAL SCHOOLS	35,000.00
100-001-990-0000-000	MISC LOCAL REVENUE	55,000.00
100-001-999-0000-000	MISC INCOME	4,500.00
100-001-999-0001-000	DEVICE USER FEE	10,000.00
001 REV FROM LOCAL SOURCES		<u>16,161,267.00</u>
003 REV FROM STATE SOURCES		
100-003-103-0000-000	EDUCATION FUNDING - GF	20,205,805.00
100-003-160-0000-000	SCHOOL BUS DRIVER SAL	524,369.00
100-003-162-0000-000	TRANSPORTATION WORKE	25,733.00
100-003-181-0000-000	FRINGE BENEFIT RETIREE	1,969,189.00
100-003-810-0002-000	PROPERTY TAX RELIEF	1,355,735.00
100-003-820-0000-000	Tier 2 HOMESTEAD EXEMP	626,832.00
100-003-825-0000-000	Tier 3 Balance of Property Tax	5,341,698.00
100-003-830-0000-000	MERCHANTS INVENTORY	84,500.00
100-003-890-0000-000	OTHER STATE PROPERTY T	700,000.00
100-003-992-0000-000	SC FORESTRY COMMISSIO	16,259.00
100-003-993-0000-000	RETIREMENT TRUST FUND	266,613.00
003 REV FROM STATE SOURCES		<u>31,116,733.00</u>
005 TRANSFERS FROM OTHR FUNDS		
100-005-230-0000-000	TRANSFER FROM EIA	3,886,323.00
100-005-280-0000-000	INDIRECT COST	140,000.00
005 TRANSFERS FROM OTHR FUNDS		<u>4,026,323.00</u>
100 GENERAL FUND		<u>51,304,323.00</u>
TOTALS:		<u>51,304,323.00</u>

FY 2026 - 2027

CLARENDON COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

What-if 2026-27 Fiscal Year

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>RECOMMENDED</u>
100 GENERAL FUND		
111 KINDERGARTEN		
100-111-110-0000-004	REGULAR SALARIES	149,350.00
100-111-110-0000-005	SALARIES	141,550.00
100-111-110-0000-014	KINDERGARTEN SALARIES	446,625.00
100-111-115-0000-004	SUPPORT SALARIES	49,919.00
100-111-115-0000-005	SUPPORT SALARIES	83,870.00
100-111-115-0000-014	KINDERGARTEN SALARIES	170,398.00
100-111-120-0000-014	KINDERGARTEN SUBSTITU	35,000.00
100-111-210-0000-004	GROUP HEALTH/LIFE INSU.	38,714.40
100-111-210-0000-005	GROUP HEALTH/LIFE INSU.	52,463.76
100-111-210-0000-014	HEALTH & INS	93,378.36
100-111-211-0000-004	DENTAL	647.04
100-111-211-0000-005	DENTAL	808.80
100-111-211-0000-014	Dental	1,779.36
100-111-220-0000-004	EMPLOYEE RETIREMENT	49,139.74
100-111-220-0000-005	EMPLOYEE RETIREMENT	55,588.57
100-111-220-0000-014	RETIREMENT	152,157.87
100-111-230-0000-004	SOCIAL SECURITY	15,244.08
100-111-230-0000-005	SOCIAL SECURITY	17,244.63
100-111-230-0000-014	SOCIAL SECURITY	47,202.26
100-111-270-0000-004	WORKMEN'S COMP. INS.	2,754.30
100-111-270-0000-005	WORKMEN'S COMP. INS.	3,115.76
100-111-270-0000-014	WORKMEN COMPENSATIO	8,528.49
100-111-410-0000-004	KINDERGARTEN SUPPLIES	900.00
100-111-410-0000-005	KINDERGARTEN SUPPLIES	1,425.00
100-111-410-0000-014	KINDERGARTEN SUPPLIES	3,750.00
111 KINDERGARTEN		<u>1,621,554.41</u>
112 PRIMARY		
100-112-110-0000-004		561,417.50
100-112-110-0000-005	SALARIES	811,450.00
100-112-110-0000-013	PRIMARY SALARIES TEACI	549,300.00
100-112-110-0000-014	FIRST GRADE TEACHER	1,173,187.50
100-112-110-0338-005	REGULAR SALARIES	80,000.00
100-112-115-0000-005	SALARIES	109,763.99
100-112-115-0000-014	SUPPORT SALARIES	58,796.00
100-112-120-0000-014	FIRST GRADE SUBSTITUTE	110,000.00
100-112-210-0000-004	GROUP HEALTH/LIFE INSU.	67,077.84
100-112-210-0000-005	GROUP HEALTH/LIFE INSU.	185,104.41
100-112-210-0000-012	HEALTH & INS	
100-112-210-0000-013	HEALTH & INS	75,275.28
100-112-210-0000-014	GROUP HEALTH/LIFE INSU.	143,564.04
100-112-210-0338-005	GROUP HEALTH/LIFE INSU.	6,660.96
100-112-211-0000-004	DENTAL	1,374.96
100-112-211-0000-005	DENTAL	2,397.35
100-112-211-0000-012	Dental	

FY 2026 - 2027

CLARENDON COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

What-if 2026-27 Fiscal Year

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>RECOMMENDED</u>
100-112-211-0000-013	DENTAL 1,132.32
100-112-211-0000-014	Dental 2,345.52
100-112-211-0338-005	DENTAL 161.76
100-112-220-0000-004	EMPLOYEE RETIREMENT 138,445.56
100-112-220-0000-005	EMPLOYEE RETIREMENT 227,171.37
100-112-220-0000-012	EMP RETIREMENT
100-112-220-0000-013	EMPLOYEE RET 120,519.59
100-112-220-0000-014	EMPLOYEE RETIREMENT 260,923.39
100-112-220-0338-005	EMPLOYEE RETIREMENT 19,728.00
100-112-230-0000-004	SOCIAL SECURITY 42,948.44
100-112-230-0000-005	SOCIAL SECURITY 70,472.87
100-112-230-0000-012	SOCIAL SECURITY
100-112-230-0000-013	SOCIAL SECURITY 42,021.45
100-112-230-0000-014	SOCIAL SECURITY 94,246.74
100-112-230-0338-005	SOCIAL SECURITY 6,120.00
100-112-270-0000-004	WORKMEN'S COMP. INS. 7,759.91
100-112-270-0000-005	WORKMEN'S COMP. INS. 12,733.02
100-112-270-0000-012	WORKMEN COMPENSATIO
100-112-270-0000-013	WORKMEN COMPENSATIO 7,592.42
100-112-270-0000-014	WORKMEN'S COMP. INS. 17,028.48
100-112-270-0338-005	WORKMEN'S COMP. INS. 1,105.76
100-112-410-0000-004	PRIMARY SUPPLIES 2,500.00
100-112-410-0000-005	PRIMARY SUPPLIES 5,700.00
100-112-410-0002-013	PRIMARY SUPPLIES SCHOC 4,350.00
100-112-410-0002-014	PRIMARY SUPPLIES SCHOC 8,825.00
112 PRIMARY	5,029,201.42
113 ELEMENTARY	
100-113-110-0000-002	SALARIES 779,440.00
100-113-110-0000-003	SALARIES 394,736.75
100-113-110-0000-004	SALARIES 246,525.00
100-113-110-0000-005	SALARIES 644,725.00
100-113-110-0000-011	ELEMENTARY SALARIES TI 1,465,915.00
100-113-110-0000-013	ELEMENTARY TEACHER S/ 815,465.00
100-113-110-000M-002	REGULAR SALARIES 46,230.00
100-113-115-0000-002	SALARIES
100-113-115-0000-003	SALARIES 36,368.00
100-113-115-0000-004	SALARIES 32,631.00
100-113-115-0000-011	ELEMENTARY SAL AIDE 14,502.12
100-113-115-0000-013	SUPPORT SALARIES 74,225.52
100-113-120-0000-013	ELEMENTARY SUBSTITUTE 110,000.00
100-113-210-0000-002	GROUP HEALTH/LIFE INSU. 94,172.76
100-113-210-0000-003	GROUP HEALTH/LIFE INSU. 34,801.76
100-113-210-0000-004	GROUP HEALTH/LIFE INSU. 52,706.28
100-113-210-0000-005	GROUP HEALTH/LIFE INSU. 108,728.04
100-113-210-0000-011	HEALTH & INS 182,007.01
100-113-210-0000-013	HEALTH AND DENTAL INSU 117,451.23
100-113-210-000M-002	GROUP HEALTH/LIFE INSU. 12,232.06

FY 2026 - 2027

CLARENDON COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

What-if 2026-27 Fiscal Year

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>RECOMMENDED</u>
100-114-211-0000-001	DENTAL 1,483.34
100-114-211-0000-002	DENTAL 1,941.12
100-114-211-0000-007	Dental 2,830.80
100-114-211-000H-002	DENTAL 376.90
100-114-220-0000-001	EMPLOYEE RETIREMENT 142,750.12
100-114-220-0000-002	EMPLOYEE RETIREMENT 219,245.90
100-114-220-0000-007	EMPLOYEE RET 293,054.52
100-114-220-0000-995	EMPLOYEE RETIREMENT 11,829.28
100-114-220-000H-002	EMPLOYEE RETIREMENT 32,303.37
100-114-230-0000-001	SOCIAL SECURITY 62,936.41
100-114-230-0000-002	SOCIAL SECURITY 74,134.24
100-114-230-0000-007	SOCIAL SECURITY 124,291.85
100-114-230-0000-995	SOCIAL SECURITY 3,632.84
100-114-230-000H-002	SOCIAL SECURITY 10,021.12
100-114-270-0000-001	WORKMEN'S COMP. INS. 11,371.33
100-114-270-0000-002	WORKMEN'S COMP. INS. 13,394.55
100-114-270-0000-007	WORKMEN COMPENSATIO 23,243.84
100-114-270-0000-995	WORKMEN'S COMP. INS. 656.38
100-114-270-000H-002	WORKMEN'S COMP. INS. 1,810.61
100-114-312-0000-007	DJJ Tuition 2,000.00
100-114-410-0000-001	HIGH SCHOOL SUPPLIES 5,025.00
100-114-410-0002-007	HIGH SUPPLIES SCHOOL 16,450.00
100-114-410-0003-001	BAND SUPPLIES/INSTRUMI
100-114-410-0003-007	HIGH SUPPLIES/EQUIP BAN 15,000.00
100-114-410-0006-007	BAND INSTRUMENTS 10,000.00
100-114-410-000H-002	HIGH SCHOOL SUPPLIES 10,525.00
114 HIGH SCHOOL	5,299,872.43
115 VOCATIONAL	
100-115-110-0000-001	REGULAR SALARIES 130,018.00
100-115-110-0000-003	REGULAR SALARIES 35,400.00
100-115-110-0000-007	VOCATIONAL SALARIES TI 187,641.30
100-115-110-0000-011	REGULAR SALARIES 70,400.00
100-115-110-0000-995	REGULAR SALARIES 564,380.00
100-115-110-000H-002	REGULAR SALARIES 198,450.00
100-115-120-0000-007	VOCATIONAL SUBSTITUTE 30,000.00
100-115-120-0000-995	TEMPORARY SALARIES 25,000.00
100-115-210-0000-001	GROUP HEALTH/LIFE INSU. 23,020.08
100-115-210-0000-003	GROUP HEALTH/LIFE INSU. 5,702.88
100-115-210-0000-007	HEALTH & INS 6,695.44
100-115-210-0000-011	GROUP HEALTH/LIFE INSU. 43.20
100-115-210-0000-995	GROUP HEALTH/LIFE INSU. 108,137.52
100-115-210-000H-002	GROUP HEALTH/LIFE INSU. 36,560.88
100-115-211-0000-001	DENTAL 323.52
100-115-211-0000-003	DENTAL 80.88
100-115-211-0000-007	Dental 290.86
100-115-211-0000-011	Dental 161.76
100-115-211-0000-995	DENTAL 1,423.49

FY 2026 - 2027

**CLARENDON COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
What-if 2026-27 Fiscal Year**

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>RECOMMENDED</u>
118 MONTESSORI		<u>594,917.49</u>
121 EDUCABLE MENT. HANDICAP		
100-121-110-0000-001	REGULAR SALARIES	63,150.00
100-121-110-0000-002	REGULAR SALARIES	100,137.50
100-121-110-0000-007	EMH TEACHERS SALARIES	40,000.00
100-121-110-0000-013	REGULAR SALARIES	32,782.50
100-121-210-0000-001	GROUP HEALTH/LIFE INSU.	6,660.96
100-121-210-0000-002	GROUP HEALTH/LIFE INSU.	18,866.34
100-121-210-0000-007	EMH HEALTH & INS	9,128.40
100-121-210-0000-013	EMH HEALTH & INS	5,702.88
100-121-211-0000-001	DENTAL	161.76
100-121-211-0000-002	DENTAL	242.64
100-121-211-0000-007	Dental	80.88
100-121-211-0000-013	Dental	80.88
100-121-220-0000-001	EMPLOYEE RETIREMENT	15,572.79
100-121-220-0000-002	EMPLOYEE RETIREMENT	24,693.91
100-121-220-0000-007	EMH EMPLOYEE RET	9,864.00
100-121-220-0000-013	EMH EMPLOYEE RET	8,084.16
100-121-230-0000-001	SOCIAL SECURITY	4,830.98
100-121-230-0000-002	SOCIAL SECURITY	7,660.52
100-121-230-0000-007	EMH SOCIAL SECURITY	3,060.00
100-121-230-0000-013	EMH SOCIAL SECURITY	2,507.86
100-121-270-0000-001	WORKMEN'S COMP. INS.	872.86
100-121-270-0000-002	WORKMEN'S COMP. INS.	1,384.10
100-121-270-0000-007	WORKMENS COMPENSATI	552.88
100-121-270-0000-013	WORKMENS COMPENSATI	453.12
121 EDUCABLE MENT. HANDICAP		<u>356,531.92</u>
122 TRAINABLE MENT. HANDICAP		
100-122-110-0000-007	REGULAR SALARIES	40,000.00
100-122-210-0000-007	TMH HEALTH & INS	9,128.40
100-122-211-0000-007	Dental	80.88
100-122-220-0000-007	TMH EMPLOYEE RET	9,864.00
100-122-230-0000-007	TMH SOCIAL SECURITY	3,060.00
100-122-270-0000-007	BOARD WORKERS COMP	552.88
122 TRAINABLE MENT. HANDICAP		<u>62,686.16</u>
126 SPEECH HANDICAP		
100-126-110-0000-005	Speech Theraoist Salary'	62,250.00
100-126-110-0000-013	REGULAR SALARIES	83,500.00
100-126-110-0000-014	SPEECH TEACHER SALARY	72,500.00
100-126-210-0000-005	GROUP HEALTH/LIFE INSU.	12,577.56
100-126-210-0000-013	SH HEALTH & INS	18,256.80
100-126-210-0000-014	HEALTH AND DENTAL	12,577.56
100-126-211-0000-005	DENTAL	161.76
100-126-211-0000-013	Dental	161.76
100-126-211-0000-014	Dental	161.76
100-126-220-0000-005	EMPLOYEE RETIREMENT	15,350.85

FY 2026 - 2027

CLARENDON COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

What-if 2026-27 Fiscal Year

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>RECOMMENDED</u>
100-127-220-0000-001	EMPLOYEE RETIREMENT 16,639.34
100-127-220-0000-002	EMPLOYEE RETIREMENT 37,372.23
100-127-220-0000-003	EMPLOYEE RETIREMENT 6,087.32
100-127-220-0000-004	EMPLOYEE RETIREMENT 42,692.13
100-127-220-0000-005	EMPLOYEE RETIREMENT 29,749.82
100-127-220-0000-007	LD EMPLOYEE RET 57,075.57
100-127-220-0000-011	LD EMPLOYEE RET 25,825.19
100-127-220-0000-013	LD EMPLOYEE RET 45,272.80
100-127-220-0000-014	RETIREMENT 30,983.32
100-127-220-000M-002	EMPLOYEE RETIREMENT 18,651.36
100-127-230-0000-001	SOCIAL SECURITY 5,161.84
100-127-230-0000-002	SOCIAL SECURITY 11,593.58
100-127-230-0000-003	SOCIAL SECURITY 1,888.40
100-127-230-0000-004	SOCIAL SECURITY 13,243.91
100-127-230-0000-005	SOCIAL SECURITY 9,228.96
100-127-230-0000-007	LD SOCIAL SECURITY 17,705.93
100-127-230-0000-011	LD SOCIAL SECURITY 12,505.84
100-127-230-0000-013	LD SOCIAL SECURITY 14,044.48
100-127-230-0000-014	MATCHINF FICA 9,611.61
100-127-230-000M-002	SOCIAL SECURITY 5,727.94
100-127-270-0000-001	WORKMEN'S COMP. INS. 932.64
100-127-270-0000-002	WORKMEN'S COMP. INS. 2,094.72
100-127-270-0000-003	WORKMEN'S COMP. INS. 341.20
100-127-270-0000-004	WORKMEN'S COMP. INS. 2,392.91
100-127-270-0000-005	WORKMEN'S COMP. INS. 1,667.49
100-127-270-0000-007	WORKMEN COMPENSATIO 3,199.10
100-127-270-0000-011	WORKMEN COMPENSATIO 2,259.55
100-127-270-0000-013	WORKMEN COMPENSATIO 2,537.55
100-127-270-0000-014	WORKERS COMPENSATION 1,736.62
100-127-270-000M-002	WORKMEN'S COMP. INS. 1,034.92
127 LEARNING DISABILITIES	1,980,621.98
137 PRESCH HAND SELF-CONT(3/4	
100-137-110-0000-004	REGULAR SALARIES 118,575.00
100-137-110-0000-014	PRE SCHOOL HANDICAPPE 136,825.00
100-137-115-0000-014	PRE SCHOOL ASSISTANT S 81,243.00
100-137-210-0000-004	GROUP HEALTH/LIFE INSU 12,577.56
100-137-210-0000-014	GROUP HEALTH/LIFE INSU 48,944.28
100-137-211-0000-004	DENTAL 161.76
100-137-211-0000-014	Dental 647.04
100-137-220-0000-004	EMPLOYEE RETIREMENT 14,302.80
100-137-220-0000-014	EMPLOYEE RETIREMENT 53,775.57
100-137-230-0000-004	SOCIAL SECURITY 9,070.99
100-137-230-0000-014	SOCIAL SECURITY 16,682.20
100-137-270-0000-004	SOCIAL SECURITY 1,638.94
100-137-270-0000-014	WORKMEN'S COMP. INS. 3,014.14
137 PRESCH HAND SELF-CONT(3/4	497,458.28

FY 2026 - 2027

**CLARENDON COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT
What-if 2026-27 Fiscal Year**

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>RECOMMENDED</u>
100-148-332-0000-000	SCAEA CONFERENCE	500.00
100-148-332-0002-000	SCASA ARTISTIC ROUNDTA	290.00
148 GIFTED/TALENTED ARTISTIC		<u>36,902.00</u>
149 ESOL PROGRAM		
100-149-110-0000-000	ESOL TEACHER SALARY	132,700.00
100-149-210-0000-000	GROUP HEALTH/LIFE INSU.	24,917.76
100-149-211-0000-000	DENTAL	323.52
100-149-220-0000-000	EMPLOYEE RETIREMENT	32,723.82
100-149-230-0000-000	SOCIAL SECURITY	10,151.55
100-149-270-0000-000	WORKMEN'S COMP. INS.	1,834.18
149 ESOL PROGRAM		<u>202,650.83</u>
161 AUTISM		
100-161-110-0000-002	REGULAR SALARIES	109,737.50
100-161-110-0000-005	REGULAR SALARIES	124,225.00
100-161-110-0000-011	REGULAR SALARIES	30,875.00
100-161-110-0000-013	AUTISTIC SALARY	32,782.50
100-161-110-0000-014	Austistic Salary	61,750.00
100-161-210-0000-002	GROUP HEALTH/LIFE INSU.	17,694.54
100-161-210-0000-005	GROUP HEALTH/LIFE INSU.	29,662.56
100-161-210-0000-011	GROUP HEALTH/LIFE INSU.	5,702.88
100-161-210-0000-013	HEALTH AND DENTAL INSU	5,702.88
100-161-210-0000-014	Health and Dental Insurance	18,256.80
100-161-211-0000-002	DENTAL	242.64
100-161-211-0000-005	DENTAL	323.52
100-161-211-0000-011	Dental	80.88
100-161-211-0000-013	Dental	80.88
100-161-211-0000-014	Dental	161.76
100-161-220-0000-002	EMPLOYEE RETIREMENT	27,061.27
100-161-220-0000-005	EMPLOYEE RETIREMENT	30,633.89
100-161-220-0000-011	EMPLOYEE RETIREMENT	7,613.78
100-161-220-0000-013	RETIREMENT	8,084.16
100-161-230-0000-002	SOCIAL SECURITY	8,394.92
100-161-230-0000-005	SOCIAL SECURITY	9,503.21
100-161-230-0000-011	SOCIAL SECURITY	2,361.94
100-161-230-0000-013	MATCHING FICA	2,507.86
100-161-230-0000-014	SOCIAL SECURITY	4,723.88
100-161-270-0000-002	WORKMEN'S COMP. INS.	1,516.79
100-161-270-0000-005	WORKMEN'S COMP. INS.	1,717.04
100-161-270-0000-011	WORKMEN'S COMP. INS.	426.75
100-161-270-0000-013	WORKERS COMPENSATION	453.12
100-161-270-0000-014	WORKMEN'S COMP. INS.	853.51
161 AUTISM		<u>543,131.45</u>
188 PARENT EDUCATOR		
100-188-110-0000-000	REGULAR SALARIES	57,302.00
100-188-115-0000-000	PARENTING EDUCATOR	107,803.41
100-188-210-0000-000	GROUP HEALTH/LIFE INSU.	22,040.45

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>RECOMMENDED</u>
100-212-210-0928-007	GROUP HEALTH/LIFE INSU. 12,696.24
100-212-210-0928-011	GROUP HEALTH/LIFE INSU. 6,660.96
100-212-210-0928-995	GROUP HEALTH/LIFE INSU. 12,577.56
100-212-211-0000-001	DENTAL 161.76
100-212-211-0000-002	DENTAL 323.52
100-212-211-0000-004	DENTAL 161.76
100-212-211-0000-005	DENTAL 161.76
100-212-211-0000-007	Dental 161.76
100-212-211-0000-011	Dental 161.76
100-212-211-0000-013	Dental 161.76
100-212-211-0000-014	Dental 323.52
100-212-211-0928-001	DENTAL 80.88
100-212-211-0928-002	DENTAL 323.52
100-212-211-0928-003	DENTAL 80.88
100-212-211-0928-007	DENTAL 161.76
100-212-211-0928-011	DENTAL 161.76
100-212-211-0928-995	DENTAL 161.76
100-212-220-0000-001	EMPLOYEE RETIREMENT 20,955.82
100-212-220-0000-002	EMPLOYEE RETIREMENT 44,286.89
100-212-220-0000-004	EMPLOYEE RETIREMENT 19,010.89
100-212-220-0000-005	EMPLOYEE RETIREMENT 20,850.77
100-212-220-0000-007	GUIDANCE EMPLOYEE RE. 23,961.75
100-212-220-0000-011	GUIDANCE EMPLOYEE RE. 17,211.94
100-212-220-0000-013	GUIDANCE EMPLOYEE RE. 16,993.95
100-212-220-0000-014	EMPLOYEE RETIREMENT 38,519.41
100-212-220-0928-001	EMPLOYEE RETIREMENT 5,646.40
100-212-220-0928-002	EMPLOYEE RETIREMENT 22,801.38
100-212-220-0928-003	EMPLOYEE RETIREMENT 5,646.40
100-212-220-0928-007	EMPLOYEE RETIREMENT 23,961.75
100-212-220-0928-011	EMPLOYEE RETIREMENT 11,779.84
100-212-220-0928-995	EMPLOYEE RETIREMENT 11,198.11
100-212-230-0000-001	SOCIAL SECURITY 6,500.89
100-212-230-0000-002	SOCIAL SECURITY 13,738.64
100-212-230-0000-004	SOCIAL SECURITY 5,897.54
100-212-230-0000-005	SOCIAL SECURITY 6,468.30
100-212-230-0000-007	GUIDANCE SOCIAL SECUR 7,433.39
100-212-230-0000-011	GUIDANCE SOCIAL SECUR 5,339.47
100-212-230-0000-013	GUIDANCE SOCIAL SECUR 5,271.84
100-212-230-0000-014	SOCIAL SECURITY 11,949.45
100-212-230-0928-001	SOCIAL SECURITY 1,751.62
100-212-230-0928-002	SOCIAL SECURITY 7,073.42
100-212-230-0928-003	SOCIAL SECURITY 1,751.62
100-212-230-0928-007	SOCIAL SECURITY 7,433.39
100-212-230-0928-011	SOCIAL SECURITY 3,654.33
100-212-230-0928-995	SOCIAL SECURITY 3,473.87
100-212-270-0000-001	WORKMEN'S COMP. INS. 1,174.58
100-212-270-0000-002	WORKMEN'S COMP. INS. 2,482.29

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>RECOMMENDED</u>
100-213-210-0000-005	GROUP HEALTH/LIFE INSU. 18,256.80
100-213-210-0000-007	GROUP HEALTH/LIFE INSU. 6,660.96
100-213-210-0000-011	EMPLOYER FRINGE 13,986.72
100-213-210-0000-013	HEALTH HEALTH & INS 11,405.76
100-213-210-0000-014	HEALTH AND DENTAL 13,986.72
100-213-211-0000-000	DENTAL 323.52
100-213-211-0000-001	DENTAL 161.76
100-213-211-0000-002	DENTAL 161.76
100-213-211-0000-004	DENTAL 161.76
100-213-211-0000-005	DENTAL 161.76
100-213-211-0000-007	Dental 161.76
100-213-211-0000-011	Dental 161.76
100-213-211-0000-013	Dental 161.76
100-213-211-0000-014	DENTAL 161.76
100-213-220-0000-000	HEALTH EMPLOYEE RET 38,553.20
100-213-220-0000-001	EMPLOYEE RETIREMENT 11,805.98
100-213-220-0000-002	EMPLOYEE RETIREMENT 13,099.15
100-213-220-0000-004	EMPLOYEE RETIREMENT 12,072.80
100-213-220-0000-005	EMPLOYEE RETIREMENT 14,256.69
100-213-220-0000-007	EMPLOYEE RETIREMENT 17,807.48
100-213-220-0000-011	HEALTH EMPLOYEE RET 12,072.80
100-213-220-0000-013	HEALTH EMPLOYEE RET 17,369.02
100-213-220-0000-014	RETIREMENT 14,305.02
100-213-230-0000-000	HEALTH SOCIAL SECURITY 11,959.93
100-213-230-0000-001	SOCIAL SECURITY 3,662.44
100-213-230-0000-002	SOCIAL SECURITY 4,063.60
100-213-230-0000-004	SOCIAL SECURITY 3,745.21
100-213-230-0000-005	SOCIAL SECURITY 4,422.69
100-213-230-0000-007	SOCIAL SECURITY 5,524.22
100-213-230-0000-011	HEALTH SOCIAL SECURITY 3,745.21
100-213-230-0000-013	HEALTH SOCIAL SECURITY 5,388.20
100-213-230-0000-014	MATCHING FICA 4,437.69
100-213-270-0000-000	WORKMEN COMPENSATIO 2,160.92
100-213-270-0000-001	WORKMEN'S COMP. INS. 661.73
100-213-270-0000-002	WORKMEN'S COMP. INS. 734.21
100-213-270-0000-004	WORKMEN'S COMP. INS. 676.68
100-213-270-0000-005	WORKMEN'S COMP. INS. 799.09
100-213-270-0000-007	WORKMEN'S COMP. INS. 998.11
100-213-270-0000-011	WORKERS COMP 676.68
100-213-270-0000-013	WORKMENS COMPENSATI 973.54
100-213-270-0000-014	WORKERS COMPENSATION 801.80
100-213-329-0000-000	PURCHASED SERVICES 1,000.00
100-213-332-0000-000	HEALTH TRAVEL 1,000.00
100-213-345-0001-000	NURSE COMPLIANCE SOFT 500.00
100-213-410-0000-000	HEALTH SUPPLIES 13,000.00
100-213-410-SPED-000	SUPPLIES 2,000.00
100-213-690-0000-000	OTHER OBJECTS BLOOD B 1,000.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>RECOMMENDED</u>
100-222-110-0000-001	SALARIES 36,500.00
100-222-110-0000-002	SALARIES 78,500.00
100-222-110-0000-003	REGULAR SALARIES 36,500.00
100-222-110-0000-004	SALARIES 63,395.00
100-222-110-0000-005	REGULAR SALARIES 71,711.00
100-222-110-0000-007	REGULAR SALARIES 84,211.00
100-222-110-0000-011	MEDIA SPECIALIST SALAR 70,105.00
100-222-110-0000-013	REGULAR SALARIES 82,947.00
100-222-110-0000-014	MEDIA SALARIES 68,421.00
100-222-210-0000-001	GROUP HEALTH/LIFE INSU. 3,330.48
100-222-210-0000-002	GROUP HEALTH/LIFE INSU. 6,660.96
100-222-210-0000-003	GROUP HEALTH/LIFE INSU. 3,330.48
100-222-210-0000-004	GROUP HEALTH/LIFE INSU. 18,256.80
100-222-210-0000-005	GROUP HEALTH/LIFE INSU. 6,660.96
100-222-210-0000-007	EDUCATIONAL MEDIA HEA 12,577.56
100-222-210-0000-011	EDUCATIONAL MEDIA HEA 18,256.80
100-222-210-0000-013	EDUCATIONAL MEDIA HEA 11,405.76
100-222-210-0000-014	GROUP HEALTH/LIFE INSU. 12,577.56
100-222-211-0000-001	DENTAL 80.88
100-222-211-0000-002	DENTAL 161.76
100-222-211-0000-003	DENTAL 80.88
100-222-211-0000-004	DENTAL 161.76
100-222-211-0000-005	DENTAL 161.76
100-222-211-0000-007	Dental 161.76
100-222-211-0000-011	Dental 161.76
100-222-211-0000-013	Dental 161.76
100-222-211-0000-014	Dental 161.76
100-222-220-0000-001	EMPLOYEE RETIREMENT 9,000.90
100-222-220-0000-002	EMPLOYEE RETIREMENT 19,358.10
100-222-220-0000-003	EMPLOYEE RETIREMENT 9,000.90
100-222-220-0000-004	EMPLOYEE RETIREMENT 15,633.21
100-222-220-0000-005	EMPLOYEE RETIREMENT 17,683.93
100-222-220-0000-007	EDUCATIONAL MEDIA EMF 20,766.43
100-222-220-0000-011	EDUCATIONAL MEDIA EMF 17,287.89
100-222-220-0000-013	EDUCATIONAL MEDIA EMF 20,454.73
100-222-220-0000-014	EMPLOYEE RETIREMENT 16,872.62
100-222-230-0000-001	SOCIAL SECURITY 2,792.25
100-222-230-0000-002	SOCIAL SECURITY 6,005.25
100-222-230-0000-003	SOCIAL SECURITY 2,792.25
100-222-230-0000-004	SOCIAL SECURITY 4,849.72
100-222-230-0000-005	SOCIAL SECURITY 5,485.89
100-222-230-0000-007	EDUCATIONAL MEDIA SOC 6,442.14
100-222-230-0000-011	EDUCATIONAL MEDIA SOC 5,363.03
100-222-230-0000-013	EDUCATIONAL MEDIA SOC 6,345.45
100-222-230-0000-014	SOCIAL SECURITY 5,234.21
100-222-270-0000-001	WORKMEN'S COMP. INS. 504.50
100-222-270-0000-002	WORKMEN'S COMP. INS. 1,085.03

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100-224-270-0001-000	WORKMEN'S COMP. INS. 69.11
100-224-312-0012-000	IMPROV INSTR STAFF DEV. 10,000.00
100-224-329-0000-000	PURCHASED SERVICES 28,063.81
100-224-332-0012-000	TEACHER TRAVEL 20,000.00
100-224-690-0000-000	TEACHER FORUM 3,000.00
224 IMPROVE. OF INSTR IN-SERV	74,219.92
231 BOARD OF EDUCATION	
100-231-115-0000-000	BOARD SECRETARY 1,980.00
100-231-220-0000-000	BOARD OF EDU EMPLOYEE 488.27
100-231-230-0000-000	BOARD OF EDU SOCIAL SE 151.47
100-231-260-0000-000	BOARD OF EDU UNEMPLO' 20,000.00
100-231-270-0000-000	WORKMENS COMPENSATI 27.37
100-231-310-0000-000	CCSD BOARD SECURITY 2,000.00
100-231-310-0001-000	PROFESSIONAL SERVICES 2,500.00
100-231-315-0000-000	BOARD MEMBER STIPEND 48,600.00
100-231-316-0000-000	BOARD PROF AND TECHN 6,000.00
100-231-318-0000-000	BOARD OF EDU AUDIT SER 50,000.00
100-231-319-0000-000	BOARD OF EDU LEGAL SE 60,500.00
100-231-332-0000-000	BOARD OF EDU TRAVEL 25,000.00
100-231-410-0000-000	BD OF EDU SUPPLIES 2,000.00
100-231-640-0000-000	SCHOOL BOARDS ASSOCIA 10,000.00
100-231-690-0000-000	EMPLOYEE APPRECIATION 13,500.00
100-231-690-0001-000	SLED CHECKS 2,000.00
231 BOARD OF EDUCATION	244,747.11
232 OFFICE OF SUPERINTENDENT	
100-232-110-0000-000	REGULAR SALARIES 231,750.00
100-232-115-0000-000	OFFICE OF SUPT-AIDE 58,449.00
100-232-210-0000-000	OFFICE OF SUPT HEALTH II 18,066.72
100-232-211-0000-000	Dental 323.52
100-232-220-0000-000	OFFICE OF SUPT RETIREME 71,563.07
100-232-230-0000-000	OFFICE OF SUPT SOCIAL SE 22,200.22
100-232-270-0000-000	WORKMEN COMPENSATIO 4,011.13
100-232-290-0001-000	SUPERINTENDENT'S ANNU 9,270.00
100-232-313-0000-000	SUPERINTENDENT MEDICA 500.00
100-232-332-0000-000	OFFICE OF SUPT TRAVEL 10,000.00
100-232-332-0001-000	MONTHLY CAR ALLOWANC 12,000.00
100-232-410-0000-000	OFFICE OF SUPERINTENDA 4,000.00
100-232-640-0000-000	OFFICE OF SUPT DUES & FI 500.00
100-232-690-0000-000	OFFICE OF SUPT DISCRETI 9,500.00
232 OFFICE OF SUPERINTENDENT	452,133.67
233 SCHOOL ADMINISTRATION	
100-233-111-0000-001	SALARIES 48,672.00
100-233-111-0000-002	SALARIES 215,737.00
100-233-111-0000-003	SALARIES 48,672.00
100-233-111-0000-004	SALARIES 105,200.00
100-233-111-0000-005	SALARIES 189,507.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>RECOMMENDED</u>
100-233-230-0000-002	SOCIAL SECURITY 25,311.10
100-233-230-0000-003	SOCIAL SECURITY 5,406.64
100-233-230-0000-004	SOCIAL SECURITY 11,414.26
100-233-230-0000-005	SOCIAL SECURITY 20,277.86
100-233-230-0000-007	PRINCIPALS SOCIAL SECUR 24,263.08
100-233-230-0000-011	PRINCIPALS SOCIAL SECUR 21,369.36
100-233-230-0000-013	PRINCIPALS SOCIAL SECUR 21,872.50
100-233-230-0000-014	MATCHING FICA 21,363.31
100-233-230-0000-995	SOCIAL SECURITY 20,399.49
100-233-270-0000-001	WORKMEN'S COMP. INS. 1,503.88
100-233-270-0000-002	WORKMEN'S COMP. INS. 4,573.20
100-233-270-0000-003	WORKMEN'S COMP. INS. 976.87
100-233-270-0000-004	WORKMEN'S COMP. INS. 2,062.33
100-233-270-0000-005	WORKMEN'S COMP. INS. 3,663.80
100-233-270-0000-007	WORKMEN COMPENSATIO 4,383.85
100-233-270-0000-011	WORKMEN COMPENSATIO 3,861.01
100-233-270-0000-013	WORKMEN COMPENSATIO 3,951.92
100-233-270-0000-014	WORKERS COMPENSATION 3,859.92
100-233-270-0000-995	WORKMEN'S COMP. INS. 3,685.77
233 SCHOOL ADMINISTRATION	<u>3,509,217.04</u>
252 FISCAL SERVICES	
100-252-115-0000-000	FISCAL SERVICES SALARIE 188,483.00
100-252-120-0000-000	FISCAL ASSISTANCE
100-252-180-0000-000	HEAD OF ORG UNIT SALAR 125,632.00
100-252-210-0000-000	FISCAL SERVICES HEALTH 55,752.12
100-252-211-0000-000	Dental 647.04
100-252-220-0000-000	FISCAL SERVICES RETIREM 77,460.76
100-252-230-0000-000	FISCAL SERVICES SOCIAL S 24,029.80
100-252-270-0000-000	WORKMEN COMPENSATIO 4,341.70
100-252-310-0000-000	FINANCE CONSULTANT 25,000.00
100-252-316-0000-000	CSI UPGRADE 89,740.72
100-252-332-0000-000	FISCAL SERVICES TRAVEL 7,000.00
100-252-345-GB00-000	GIVEBACKS PLATFORM 3,289.34
100-252-380-0000-000	HOU TRAVEL 3,000.00
100-252-410-0000-000	FISCAL SERVICES SUPPLIE 8,000.00
100-252-640-0000-000	DUES AND FEES 1,100.00
100-252-680-0000-000	HOU DUES AND FEES 250.00
100-252-680-0001-000	MENTOR FEES-SCASBO 2,500.00
100-252-690-0000-000	FISCAL SERVICES BANK CI 2,500.00
252 FISCAL SERVICES	<u>618,726.47</u>
254 OPERATIONS & MAINTENANCE	
100-254-110-0000-000	DISTRICT MAINTENANCE S 581,952.40
100-254-110-0000-001	SALARIES 73,845.35
100-254-110-0000-002	SALARIES 187,628.03
100-254-110-0000-003	SALARIES 54,079.00
100-254-110-0000-004	SALARIES 114,517.86

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>RECOMMENDED</u>
100-254-220-0044-007	EMPLOYEE RETIREMENT 2,616.00
100-254-220-0044-011	EMPLOYEE RETIREMENT 374.00
100-254-230-0000-000	OPER & MAINT PLANT SOC 48,365.70
100-254-230-0000-001	SOCIAL SECURITY 5,649.17
100-254-230-0000-002	SOCIAL SECURITY 14,353.54
100-254-230-0000-003	SOCIAL SECURITY 4,137.04
100-254-230-0000-004	SOCIAL SECURITY 8,760.62
100-254-230-0000-005	SOCIAL SECURITY 9,360.81
100-254-230-0000-007	OPER & MAINT PLANT SOC 13,738.23
100-254-230-0000-011	OPER & MAINT PLANT SOC 9,801.33
100-254-230-0000-013	OPER & MAINT PLANT SOC 8,756.43
100-254-230-0000-014	MATCHING FICA 12,521.90
100-254-230-0000-995	SOCIAL SECURITY 6,710.81
100-254-230-0044-001	SOCIAL SECURITY 918.00
100-254-230-0044-002	SOCIAL SECURITY 459.00
100-254-230-0044-007	SOCIAL SECURITY 803.00
100-254-230-0044-011	SOCIAL SECURITY 115.00
100-254-270-0000-000	WORKMEN COMPENSATIO 8,738.70
100-254-270-0000-001	WORKMEN'S COMP. INS. 1,020.69
100-254-270-0000-002	WORKMEN'S COMP. INS. 2,593.39
100-254-270-0000-003	WORKMEN'S COMP. INS. 747.48
100-254-270-0000-004	WORKMEN'S COMP. INS. 1,582.87
100-254-270-0000-005	WORKMEN'S COMP. INS. 1,691.31
100-254-270-0000-007	WORKMEN COMPENSATIO 2,482.22
100-254-270-0000-011	WORKMEN COMPENSATIO 1,770.90
100-254-270-0000-013	WORKMEN COMPENSATIO 1,582.11
100-254-270-0000-014	WORKERS COMPENSATION 2,262.45
100-254-270-0000-995	WORKMEN'S COMP. INS. 1,212.53
100-254-270-0044-001	WORKMEN'S COMP. INS. 166.00
100-254-270-0044-002	WORKMEN'S COMP. INS. 83.00
100-254-270-0044-007	WORKMEN'S COMP. INS. 145.00
100-254-270-0044-011	WORKMEN'S COMP. INS. 21.00
100-254-321-0022-000	OPER & MAINT UTILITIES 18,000.00
100-254-321-0022-001	PUBLIC UTILITY SERVICES 15,000.00
100-254-321-0022-002	PUBLIC UTILITY SERVICES 13,000.00
100-254-321-0022-004	PUBLIC UTILITY SERVICES 2,500.00
100-254-321-0022-005	PUBLIC UTILITY SERVICES 15,000.00
100-254-321-0022-007	OPER & MAINT UTILITIES 11,000.00
100-254-321-0022-011	OPER & MAINT UTILITIES 10,000.00
100-254-321-0022-013	OPER & MAINT UTILITIES 6,000.00
100-254-321-0022-014	OPERATION & MAINTENAN 9,500.00
100-254-323-0001-000	OPER & MAINT REPAIR & M 80,942.95
100-254-323-0001-001	REPAIRS & MAINTENANCE 38,720.00
100-254-323-0001-002	REPAIRS & MAINTENANCE 21,417.00
100-254-323-0001-004	REPAIRS & MAINTENANCE 26,620.00
100-254-323-0001-005	REPAIRS & MAINTENANCE 27,467.00
100-254-323-0001-007	OPER & MAINT REPAIR & M 39,930.00

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>RECOMMENDED</u>
100-254-340-0000-014	OPERATION & MAIN COMM 18,500.00
100-254-410-0000-000	CUSTODIAL SUPPLIES 118,000.00
100-254-410-0000-001	OPERATIONS & MAINT SUF 56,870.00
100-254-410-0000-002	OPERATIONS & MAINT SUF 55,902.00
100-254-410-0000-004	OPERATIONS & MAINT SUF 39,930.00
100-254-410-0000-005	OPERATIONS & MAINT SUF 34,243.00
100-254-410-0000-007	OPERATIONS & MAINT SUF 58,019.50
100-254-410-0000-008	OPERATIONS & MAINT SUF 6,500.00
100-254-410-0000-011	OPERATIONS & MAINT SUF 38,500.00
100-254-410-0000-013	OPERATIONS & MAINT SUF 38,720.00
100-254-410-0000-014	SUPPLIES 50,000.00
100-254-410-0000-995	OPERATIONS & MAINT SUF 20,000.00
100-254-410-TC00-000	EVENTS T/C 25,000.00
100-254-470-0020-000	OPER & MAINT UTILITIES I 147,000.00
100-254-470-0020-001	OPER & MAINT UTILITIES-I 135,000.00
100-254-470-0020-002	OPER & MAINT UTILITIES-I 110,000.00
100-254-470-0020-004	OPER & MAINT UTILITIES-I 75,000.00
100-254-470-0020-005	OPER & MAINT UTILITIES-I 96,000.00
100-254-470-0020-007	OPER & MAINT UTILITIES I 150,000.00
100-254-470-0020-008	OPER & MAINT UTILITIES 6,500.00
100-254-470-0020-011	OPER & MAINT UTILITIES I 96,000.00
100-254-470-0020-013	OPER & MAINT UTILITIES I 100,000.00
100-254-470-0020-014	OPERATION & MAIN ELEC 130,000.00
100-254-470-0023-007	ENERGY (NATURAL GAS) 4,000.00
254 OPERATIONS & MAINTENANCE	6,032,889.33
255 STUDENT TRANSP (STATE)	
100-255-110-0000-000	REGULAR SALARIES 1,298,037.60
100-255-115-0000-000	PUPIL TRANS SALARIES AI 154,001.10
100-255-117-0000-000	PUPIL TRANS SALARIES BU 116,849.58
100-255-130-0000-000	OVERTIME SALARIES 125,000.00
100-255-130-0044-001	ADDITIONAL EARNINGS 10,000.00
100-255-130-0044-002	ADDITIONAL EARNINGS 24,000.00
100-255-130-0044-007	MHS ATHLETIC BUS DRIVE 21,000.00
100-255-130-0044-011	ADDITIONAL EARNINGS 5,000.00
100-255-210-0000-000	EMP BENEFIT HEALTH INS 368,268.32
100-255-211-0000-000	Dental 6,562.12
100-255-220-0000-000	EMP BENEFIT RETIREMEN 379,833.36
100-255-220-0044-001	EMPLOYEE RETIREMENT 2,491.00
100-255-220-0044-002	EMPLOYEE RETIREMENT 5,613.09
100-255-220-0044-007	EMPLOYEE RETIREMENT 5,231.00
100-255-220-0044-011	EMPLOYEE RETIREMENT 1,245.00
100-255-230-0000-000	EMP BENEFIT SOCIAL SEC 120,019.95
100-255-230-0044-001	SOCIAL SECURITY 765.00
100-255-230-0044-002	SOCIAL SECURITY 1,836.00
100-255-230-0044-007	SOCIAL SECURITY 1,606.00
100-255-230-0044-011	SOCIAL SECURITY 383.00
100-255-270-0000-000	WORKMEN COMPENSATIO 21,685.17

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<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>RECOMMENDED</u>
100-258-329-0003-001	SECURITY ALARM CONTR/ 3,000.00
100-258-329-0003-004	SECURITY ALARM CONTR/ 3,000.00
100-258-329-0003-005	SECURITY ALARM CONTR/ 2,500.00
100-258-329-0003-007	SECURITY ALARM CONTR/ 5,900.00
100-258-329-0003-011	SECURITY ALARM CONTR/ 5,900.00
100-258-329-0003-013	SECURITY ALARM CONTR/ 5,900.00
100-258-329-0003-014	OTHER PROPERTY SERVI 5,900.00
100-258-332-0001-000	DIST SAFETY TRAVEL 6,000.00
100-258-345-0000-000	RAPTOR EMERGENCY MGN 30,000.00
100-258-395-0000-000	SRO AFTERSCHOOL SVC 17,000.00
100-258-410-0001-000	DIST SAFETY ADMIN SUPP 7,500.00
258 SCHOOL SECURITY	175,776.51
263 INFORMATION SERVICES	
100-263-110-0000-000	PUBLIC INFORMATION OFF 43,889.00
100-263-210-0000-000	HEALTH AND DENTAL INSI 12,577.56
100-263-211-0000-000	Dental 161.76
100-263-220-0000-000	RETIREMENT 10,823.03
100-263-230-0000-000	MATCHING SOCIAL SECUR 3,357.51
100-263-270-0000-000	WORKERS COMPENSATION 606.63
100-263-332-0000-000	INFORMATION TRAVEL 10,000.00
100-263-345-0000-000	SOFTWARE 4,120.00
100-263-360-0000-000	INFO SERVICES PRINTING 6,000.00
100-263-410-0000-000	COMMUNICATIONS OUTRE 7,000.00
100-263-410-0001-000	DISTRICT SIGNAGE 1,700.00
100-263-540-0000-000	EQUIPMENT
100-263-640-0000-000	DUES AND FEES 645.00
100-263-690-0000-000	COMMUNITY/DIST EVENTS 10,000.00
263 INFORMATION SERVICES	110,880.49
264 STAFF SERVICES	
100-264-115-0000-000	HUMAN SERVICES SECRET 158,907.00
100-264-130-0000-000	EMPLOYEE DEGREE CHAN 169,128.91
100-264-180-0000-000	HEAD OF ORG UNIT SALAR 115,437.00
100-264-210-0000-000	GROUP HEALTH/LIFE INSU 50,072.88
100-264-211-0000-000	Dental 647.04
100-264-220-0000-000	STAFF SERVICES EMP RET 67,653.23
100-264-230-0000-000	STAFF SERVICES SOCIAL SI 20,987.32
100-264-270-0000-000	WORKMEN COMPENSATIO 3,791.98
100-264-310-0000-000	HR CONSULTANT 45,000.00
100-264-311-0001-000	CONTRACTUAL SERVICES 400,000.00
100-264-329-0000-000	PURCHASE SERVICE (VRC) 12,000.00
100-264-332-0000-000	RECRUITMENT TRAVEL 3,000.00
100-264-332-0001-000	PERSONNEL DEPT. TRAVEL 5,000.00
100-264-350-0000-000	STAFF SERVICES ADVERTIS 1,000.00
100-264-350-0001-000	VECTOR SOLUTIONS 12,200.00
100-264-350-0002-000	FRONTLINE TIME/ATTEND
100-264-350-0003-000	FRONTLINE RECRUITING/E

FY 2026 - 2027

CLARENDON COUNTY SCHOOL DISTRICT
EXPENDITURE BUDGET VERSION REPORT

What-if 2026-27 Fiscal Year

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>RECOMMENDED</u>
100-271-130-POS0-002	COACH PLAYOFF STIPEND 10,000.00
100-271-130-POS0-007	COACH PLAYOFF STIPEND 10,000.00
100-271-220-0000-001	EMPLOYEE RETIREMENT 64,979.10
100-271-220-0000-002	EMPLOYEE RETIREMENT 38,099.70
100-271-220-0000-003	EMPLOYEE RETIREMENT
100-271-220-0000-007	EMPLOYEE RETIREMENT 63,499.50
100-271-220-0000-011	RETIREMENT 1,479.60
100-271-220-000H-002	EMPLOYEE RETIREMENT 24,475.05
100-271-220-000M-002	EMPLOYEE RETIREMENT 2,404.35
100-271-230-0000-001	SOCIAL SECURITY 20,157.75
100-271-230-0000-002	SOCIAL SECURITY 11,819.25
100-271-230-0000-003	SOCIAL SECURITY
100-271-230-0000-007	SOCIAL SECURITY 19,698.75
100-271-230-0000-011	SOCIAL SECURITY 459.00
100-271-230-000H-002	SOCIAL SECURITY 7,592.63
100-271-230-000M-002	SOCIAL SECURITY 745.88
100-271-270-0000-001	WORKMEN'S COMP. INS. 3,642.10
100-271-270-0000-002	WORKMEN'S COMP. INS. 2,135.50
100-271-270-0000-003	WORKMEN'S COMP. INS.
100-271-270-0000-007	WORKERS COMPENSATION 3,559.17
100-271-270-0000-011	WORKERS COMPENSATION 82.93
100-271-270-000H-002	WORKMEN'S COMP. INS. 1,371.83
100-271-270-000M-002	WORKMEN'S COMP. INS. 134.76
100-271-310-0000-000	McLEOD SPORTS MEDICIN 50,000.00
100-271-310-0044-000	ATHLETIC GAME OFFICIAL 96,500.00
100-271-310-0045-000	ATHLETIC GAME SECURIT 96,500.00
100-271-329-0000-000	HUDL SERVICES AGREEME 25,500.00
100-271-331-SPED-002	ECMHS SPED TRANSPORTA 1,500.00
100-271-331-SPED-005	WGES SPED TRANSPORTAT 1,500.00
100-271-332-0000-000	ATHLETIC TRAVEL 40,000.00
100-271-332-BAND-007	DIST-PAID BAND TRIPS 5,000.00
100-271-390-0000-000	ATHLETIC/STUDENT INSUF 27,500.00
100-271-399-0000-000	ATHLETIC HELMET RECON 30,000.00
100-271-410-0000-000	ATHLETIC SUPPLIES 160,000.00
100-271-540-0000-000	ATHLETIC EQUIPMENT 30,000.00
100-271-640-0000-000	ATHLETIC DUES AND FEES 16,000.00
271 EXTRACURRICULAR	1,683,036.84
360 HOMELESS SERVICES	
100-360-399-0000-000	LODGING FOR HOMELESS 4,000.00
100-360-490-0000-000	MCKINNEY VENTO PANTR 5,000.00
360 HOMELESS SERVICES	9,000.00
412 PAYMENTS TO OTHER GOVT	
100-412-720-0000-000	PAYMENTS FOR RESOURCE 475,000.00
412 PAYMENTS TO OTHER GOVT	475,000.00
100 GENERAL FUND	51,304,323.00

Clarendon County School District 26-27 Budget

Clarendon County Council Summary May 26, 2026

The Clarendon County School District Board of Trustees approved the proposed Fiscal Year 2026–2027 General Fund Budget on third and final reading. The proposed balanced budget totals **\$51,301,323.00** and does not include a millage increase. The budget was prepared using current revenue trends and projections and focuses on maintaining district operations while supporting employee compensation and student services.

Major highlights of the proposed budget include:

- A 3% raise for classified staff (ex: nutrition services, custodians, support staff)
- A 2% increase for bus drivers based on the statewide minimum bus driver salary scale
- A \$2,000 increase for certified staff being paid based on the teacher salary scales (ex: teachers, psychologists, school administrators)

Additionally, Capital Improvement projects funded through LOST funds are budgeted at \$4.5 million.

The district appreciates the continued support of its schools, students, and employees.

Prepared by Amanda Ridgeway, Director of Finance

2026-2027 L.O.S.T. Proposed Budget

Items to Budget:	Amount Budgeted:	Notes:
Architect/Consultant Services	\$20,000.00	
Athletic Turf Management and Maintenance	\$220,000.00	
Custodial/Maintenance Equipment	\$50,000.00	
District Copier/Printer Maintenance	\$600,000.00	
District Lawn Care	\$250,000.00	Includes pine straw at appropriate times.
District Vehicles and Transportation	\$206,500.00	Operations, Technology, and Activity Bus
East Clarendon Basketball Court Repairs	\$15,000.00	
EC/MECC Conference Room Furniture	\$10,000.00	
Flooring Repairs and Replacement	\$75,000.00	
Gutter Replace/Repairs	\$25,000.00	
HVAC Replacements/Repairs	\$150,000.00	
IT Equipment and Software	\$200,000.00	
Locker Room Repairs and Upgrades	\$100,000.00	East Clarendon priority.
Marquee Sign Repairs/Replacement	\$75,000.00	RWE priority, SBMHS second
MES Door Hardware ADA Compliant	\$17,500.00	
MHS Gym Door Hardware	\$10,000.00	
MHS Main Breaker	\$25,000.00	
MHS Security System Update	\$16,000.00	
Mobile Panic Buttons (Bill 3258)	TBD	Pending legislation to be completely passed, and unsure if there will be any funding given through the legislation.
Painting Projects	\$50,000.00	
Parking Lot Repairs/Replacement	\$750,000.00	
Playground Equipment	\$50,000.00	MES swing sets and MECC SPED equip.
Playground Surfacing	\$25,000.00	
Roofing Repairs/Replacement	\$50,000.00	
Scott's Branch Basketball Court Update	\$35,000.00	
Scott's Branch Gym Bleacher Replacement	\$375,000.00	
Security Camera/Paging System Upgrades	\$250,000.00	Cameras (MECC, MES, RWE, MUHS) are priority, but if received Dept of Ed Safety Grant will do paging (MECC and MUHS).
Sports Field Restroom Repairs/Replacement	\$100,000.00	EC Football/Baseball Restroom Facility
Sports Field/Court Maintenance and Repair	\$350,000.00	Tennis Courts and Tracks priorities
Student Furniture Replacement	\$150,000.00	
Windows Repair/Replacement	\$250,000.00	
Total Budgeted:	\$4,500,000.00	
Remained:	\$0.00	
Total:	\$4,500,000.00	